

Total Measure T Expenditures as of 3/31/2022

	Fiscal Year 2022		
Project expense by expense type (object code)	Sum of Budget	Sum of Actuals	% Spent
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	31,558,509	-	
000000 General Use - Nonprogram Total	31,558,509	-	0%
801000 Measure T Construction Management			
52105 Classified CSEA	138,477	103,622	
52130 Classified Management	139,353	104,515	
53220 PERS Nonteaching	63,651	47,684	
53320 OASDHI (FICA) Nonteaching	17,225	12,087	
53340 Medicare Nonteaching	4,029	2,985	
53420 H & W Nonteaching	85,652	63,172	
53520 SUI Nonteaching	1,389	1,041	
53620 WC Nonteaching	5,132	3,845	
55630 Printing & Duplicating - Inhouse	2,500	466	
801000 Measure T Construction Management Total	457,409	339,417	74%
880000 Measure T-Proj Operations			
54300 Supplies & Materials	1,500	414	
55200 Travel & Conference	1,300	130	
55635 Printing Services - Vendor	2,600	463	
55700 Legal & Audit Expenses	11,000	2,204	
55200 Travel, Conference, & Meetings	-	70	
880000 Measure T-Proj Operations Total	16,400	3,281	20%
880100 Soledad Education Center			
56210 Arch+Engr Fees Prelim Plans	-	-	
56217 Permits and Fees	75,000	6,289	
56218 Fixtures, Furniture & Equip.	444,000	65,694	
56225 New Construction	-	541,861	
56250 Tests and Inspections	6,428	4,000	
880100 Soledad Education Center Total	525,428	617,844	118%
880200 HC Center for Nursing & Health			
56203 Inspection	122,000	70,200	
56210 Arch+Engr Fees Prelim Plans	148,500	89,174	
56217 Permits and Fees	700	652	
56218 Fixtures, Furniture & Equip.	1,496,269	1,212,696	
56223 Other Site Development	22,000	7,973	
56225 New Construction	12,400,000	5,448,202	
56250 Tests and Inspections	108,500	66,011	
880200 HC Center for Nursing & Health Total	14,297,969	6,894,907	48%
880250 Bldg. B 2nd Floor Reno			
56203 Inspection	40,000	47	
56211 Arch+Engr Fees Working Drawing	66,000	8,625	
56215 Preliminary Tests	3,600	1,800	
56216 Other Costs	600	586	
56218 Fixtures, Furniture & Equip.	291,000	-	
56224 Reconstruction	1,746,760	-	
56250 Tests and Inspections	6,000	-	
880250 Bldg. B 2nd Floor Reno Total	2,153,960	11,058	1%
880300 NM Cty Education Center			
56203 Inspection	131,000	92,000	
56211 Arch+Engr Fees Working Drawing	58,300	-	

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56215 Preliminary Tests	-	-	
56216 Other Costs	6,700	5,635	
56217 Permits and Fees	42,100	548	
56218 Fixtures, Furniture & Equip.	749,975	725,750	
56223 Other Site Development	5,000	-	
56225 New Construction	9,000,000	4,837,128	
56250 Tests and Inspections	110,000	41,527	
56220 Utility Service	9,000	1,258	
880300 NM Cty Education Center Total	10,112,075	5,703,846	56%
880400 MC Hartnell Center-Bldg D & E			
56203 Inspection	64,000	23,000	
56210 Arch+Engr Fees Prelim Plans	184,000	-	
56217 Permits and Fees	1,200	-	
56218 Fixtures, Furniture & Equip.	86,600	1,504	
56223 Other Site Development	15,000	5,006	
56224 Reconstruction	4,200,000	-	
56250 Tests and Inspections	17,500	3,430	
880400 MC Hartnell Center-Bldg D & E Total	4,568,300	32,941	1%
880500 King City Education Center			
56210 Arch+Engr Fees Prelim Plans	-	-	
56213 DSA Plan Check Fee	2,200	-	
56217 Permits and Fees	75,000	2,155	
56218 Fixtures, Furniture & Equip.	115,000	13,341	
56225 New Construction	-	-	
56250 Tests and Inspections	-	-	
880500 King City Education Center Total	192,200	15,495	8%
880700 Main Campus-Bldg F,G & H			
56224 Reconstruction	904,873	-	
880700 Main Campus-Bldg F,G & H Total	904,873	-	0%
880800 Main Campus-Bldg K			
56203 Inspection	60,000	-	
56211 Arch+Engr Fees Working Drawing	550,000	181,659	
56213 DSA Plan Check Fee	76,000	75,400	
56215 Preliminary Tests	3,000	-	
56223 Other Site Development	2,500	2,250	
56224 Reconstruction	7,034,757	-	
56250 Tests and Inspections	20,000	6,036	
880800 Main Campus-Bldg K Total	7,746,257	265,344	3%
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	191,400	17,968	
881100 IT/Safety/Energy Efficiency Pr Total	191,400	17,968	9%
880750 PE Fields Reno			
56215 Preliminary Tests	6,500	-	
56224 Reconstruction	2,993,500	-	
880750 PE Fields Reno Total	3,000,000	-	0%
880900 Main Campus-Bldg J			
56203 Inspection	60,000	-	
56211 Arch+Engr Fees Working Drawing	540,000	125,008	
56215 Preliminary Tests	9,900	9,899	
56223 Other Site Development	25,000	-	
56250 Tests and Inspections	25,000	-	

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880900 Main Campus-Bldg J Total	659,900	134,907	20%
880600 Alisal Project			
56211 Arch+Engr Fees Working Drawing	500,000	-	
880600 Alisal Project Total	500,000	-	0%
880450 MC Disability Access Eval.			
56216 Other Costs	150	-	
56250 Tests and Inspections	81,000	-	
880450 MC Disability Access Eval. Total	81,150	-	0%
880350 Building C reroof			
56200 Building Improvements	-	-	
880350 Building C reroof Total	-	-	0%
Grand Total	76,965,829	14,037,007	18%